

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH2201 - U.B.K.W.T'S D.PHARMACY COLLEGE KUNJKHEDA
Address	AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.AURANGABAD

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deducee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes


Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	111000	0	0	111000	27750	83250	27750	0	0	0	0
2	Books	25	0	193461	0	0	193461	48365	145096	48365	0	0	0	0
3	FURNITURE	15	0	17700	0	0	17700	2655	15045	2655	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Girish Awalgaonkar & Co. CHARTERED ACCOUNTANTS	
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No.

PROPRIETOR
(M.NO.120265)



Principal
U.B.K.W.T.'s
Pharmacy College Kunjkheda
Dh.Kannad Dist.Aurangabad (M.S.)

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	UMER BIN KHATTAB WELFARE TRUST
Address (With Pin Code)	AT.KUNJKHEDA POST BOX NO.03 POST Wadali TAL.KANNAD DIST.AURANGABAD (M.S.) 431103
District - Taluka	Aurangabad-Kannad
Telephone No. with STD Code	02435-228011
Fax No. with STD Code	02435-228040
E-mail ID	ubkcp2021@gmail.com
Website	www.ubkwtdpharmcollege.org
Registration No. and date of Trust	E-549 (A.bad)--03/10/1996--1996-10-03
Year of Establishment of the trust	1996
PAN No - TAN No	AAATU5291R--NSKU00945A

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR.FARUK ISHAK RANDERA	PRESIDENT/CHAIRMAN	TEACHER	NO
2	MR.HUZEFA GULAM MOHAMMAD RANDERA	VICE PRESIDENT	TEACHER	NO
3	MR. HANIF ISHAKQUE RANDERA	SECRETARY	TEACHER	NO
4	MR.QALANDAR YARKHAN	OTHER	SOCIAL WORKER	NO
5	MR.BINYAMIN SULEMAN RANDERA	TREASURER	TEACHER	NO
6	MR.MOOSA AADAM RANDERA	MEMBER OF THE TRUST	TEACHER	NO
7	MR.YUSUF AYYUB PATEL	MEMBER OF THE TRUST	TEACHER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code.No.	Establish Year	Courses Run
1	UNUS FAZLANI UNANI MEDICAL COLLEGE	KUNJKHEDA	5401	2009	U.B.K.W.TRUST
2	AMUBAI ALLANA MARATHI D.TED. COLLEGE	KUNJKHEDA	5141	2007	U.B.K.W.TRUST
3	U.B.K.W.TRIKALINGAS D.PHARMACY COLLEGE	KUNJKHEDA	2201	2006	U.B.K.W.TRUST
4	AMUBAI ALLANA B.ED.COLLEGE FOR WOMEN	KUNJKHEDA	143	2005	U.B.K.W.TRUST
5	ALLANA URDU D.TED.COLLEGE	KUNJKHEDA	5127	2005	U.B.K.W.TRUST

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	0	0	0	0	0

Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8094	10117	50	0
	Total	8094	10117	50	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

a)	If Rented	College / Institute	Other	Total
		0	0	0
		0	0	0
b)	If Owned	College / Institute	Other	Total
		2698	0	2698
		30000000	0	30000000

Built up Area required Available as per AICTE/PCI/COA

a)	If Rented	College / Institute	Other	Total
		0	0	0
b)	If Owned	College / Institute	Other	Total
		2698	0	2698

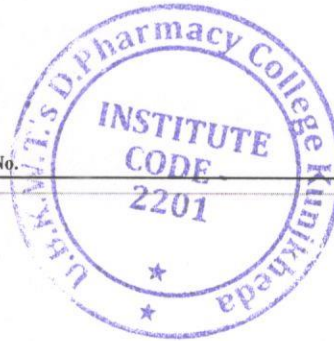
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year -

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

U.B.K.W.T.'s
Pharmacy College Kunjkheda
Kannad Dist.Aurangabad (M.S.)



FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total				60	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.AURANGABAD					
Village	KUNJKHEDA					
District - Taluka	Aurangabad-Kannad					
PIN Code	431103					
Year of Establishment	2021					
Telephone No. (With STD code)	02435-228011					
Mobile Number & WhatsApp number	7032245769 WhatsApp number-7032245769					
E-Mail ID	ubkcp2021@gmail.com					
Web Site	ubkwtpharmacycollege.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	20 %					
Total number of research publications in International journals & patents filed by the college	20					
Placement of students	0					
Name of the Director / Principal of the Institution	Dr Quazi Imaduddin					
Person duly authorised in terms of section 2 (l) of the Act	Dr Quazi Imaduddin Designation: Principal Mobile No: 7032245769					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	60	24	22	22

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	40613444364	CHIKHALTHAN TQ.KANNAD

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	22	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2021				
Name of the University/Board/Affiliated Body to which this course is affiliated	Dr. B.A.T. University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 500 Girls- 100 Total Capacity- 600				
Total No. of laboratories in the Department	12				
Total cost of Equipment in the Department (Rs. in Lakhs)	12 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	10 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	522			
	No. of Books available	4201			
	No. of Journals subscribed In current year	12			
B) Carpet Area in Use for Library (in Sq. Mtr.)	100				
c) Facilities in Department - Library	1.	Reading room			
	2.	Reference book			
	3.	Internet			
	4.	Magazine, journal , 01 Newspaper			

PRINCIPAL
U. B. K. W. T.'s

Teaching Staff	No. of Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	1		1	0	0	1	
b) Assistant Professors / HOD	4		4	0	0	4	
c) Lecturers	2		2	0	2	4	

Form B4		Total Number of Teachers	Sanctioned Intake :60	Student on Roll : 24		
a) With approved staff		5	Student - Teacher Ratio = 12:1	Student - Teacher Ratio = 5:1		
b) With (approved adhoc + contract) staff		3	Student - Teacher Ratio = 20:1	Student - Teacher Ratio = 8:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	3	3	0	0	3	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	7	7	0	0	7	
	Total	14	0	0	14	0
Ratio of Non - Teaching - Teaching Staff		14				

Form B5		15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y		
16	Whether Building os owned / <u>Rental by college/ Institute:</u>			College / Institute	Others	Total
	b) if owned built-up area in 2698 Sq.Mtr.			300	00	300
				Capital investment (Amount Rs. in Lakhs)		
				Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
b) If Rental Built-up area in Sq.Mtr.				College / Institute	Other	Total
				Annual Expenditure (Amount Rs. in Lakhs)	0	0
17	Mention relation of the landlord with the College / Institute if Any	President				

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0	0
c. Lab / Work shop	0	0	0	0
d. Laboratory equipments	125000	150000	200000	200000
e. Books	50000	60000	70000	70000
f. Furniture & dead stock	100000	200000	300000	300000
g. Vehicals	0	0	0	0
h. Others	60000	70000	80000	80000
Total	335000	480000	650000	650000

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	22	1540000
2 nd Year	00	00
3 rd Year	00	00
4 th Year	00	00
5 th Year	00	00

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	00	00
2 nd Year	00	00
Fees collected (2021-22) per student for UG/PG course	UG Course - 00	
	PG Course - 00	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	00	00
b) PIO + Foreign National	00	00

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Quazi Imaduddin
Regular incharge	Regular
Pay Scale	6th pay
Faculty Details (Teaching and Administrator)	
Sr	Name
Appoint	Appoint
Joining	Joining
Streams Teach	Streams Teach
Faculty Type	Faculty Type
Pay Scale	Pay Scale
Grade	Grade

No		Type	Date	Date			Pay	
1	MANSURI HAROON USMAN	Regular	2006-09-29	2006-09-29	PH	Administrator	vii th	267088
2	SHAHA RAFIK HANIF	Regular	2006-11-22	2006-11-22	PH	Administrator	vii th	267088
3	MOGAL AKRAMBEG HUSHARBEG	Regular	2018-12-01	2018-12-01	PH	Administrator	vii th	197618
4	SHAIKH UMAIR FARUK	Regular	2013-06-01	2006-06-01	PH	Administrator	vii th	163275
5	SHAIKH PARWAIZ TASWAR	Regular	2013-03-01	2013-03-01	PH	Administrator	vii th	190970
6	SHAIKH RAHEEMA BEGUM SK HAROON	Regular	2016-11-01	2016-11-01	PH	Administrator	vii th	181603
7	PATEL FAYYAZ HANIF	Regular	2007-07-01	2007-07-01	PH	Administrator	vii th	114132
8	PATHAN ASIF ISHAK	Regular	2021-07-01	2021-07-01	PH	Administrator	vii th	60248
9	PATEL BABLU MAQBUL	Regular	2008-07-01	2008-07-01	PH	Administrator	vii th	114132
10	PATHAN FAYYAZKHA NASIRKHA	Regular	2014-07-01	2014-07-01	PH	Administrator	vii th	68997
11	SAYYAD ABURIYAN SAYYAD RAFIK	Regular	2022-01-03	2022-01-03	PH	Administrator	vii th	30440
12	PATHAN ARBAZ IRFAN	Regular	2022-01-13	2022-01-13	PH	Administrator	vii th	74040
13	MIRZA ASHRAF BAIG NOOR BAIG	Regular	2013-01-01	2013-01-01	PH	Administrator	v iith	267088
14	PATHAN AYYUB KHAN SALIM KHAN	Regular	2015-01-01	2015-01-01	PH	Administrator	v iith	0
15	DR.QUAZI IMADUDDIN BASHIRUDDIN	Regular	2021-07-12	2021-10-01	PH	Teaching	6th	60000
16	SHAIKH MUZAMMIL SAGEER	Regular	2021-07-12	2021-07-12	PH	Teaching	vii pay	
17	SHAIKH MOHAMMED KHALILULLAH MOHAMMED ZABIULLAH	Regular	2022-01-10	2022-01-10	PH	Teaching	vii th	24040
18	RUBINA BANO MD SHARIF	Regular	2022-01-17	2022-01-17	PH	Teaching	vii th	18100
19	SHAIKH MOHAMMAD ALTAH HUSSAIN MOHAMMAD ISA	Regular	2022-03-21	2022-03-21	PH	Teaching	vii th	18100

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	60	5	0	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	13	13

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(I) of the Act to submit the same and verify it.

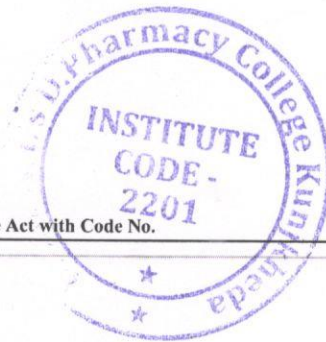
Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Principal
U.B.K.W.T.'s

Pharmacy College Kunjkheda
Dist. Aurangabad (M.S.)



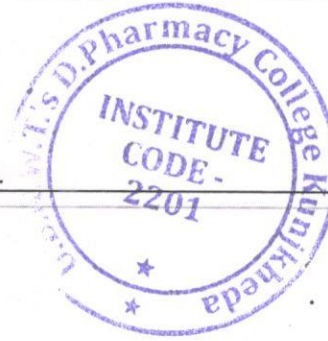
FORM-C Central Library Facility

Total No of student in the institute		22	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		100	
a)	No. of Titles	522	
b)	No. of Books	4201	
c)	No. of National Journals	12	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	250000	Lakhs
	b) Subscription for Journal	18000	Lakhs
g)	Cost of Furniture	120000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			



Principal
U.B.K.W.T's

Pharmacy College Kunjkheda
Kannad Dist. Aurangabad (M.S.)



FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		40
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5
7	Number of Scanners available		5
8	Total cost of the printers and scanners		100000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		N
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Dialup
14	Specify Bandwidth available		100
15	Specify compression ratio		4
16	Cost of Hardware in Computer Center	Rs. Lakhs	800000
17	Cost of Software in Computer Center	Rs. Lakhs	100000
18	Cost of Furniture in Computer Center	Rs. Lakhs	400000
19	Annual fee of the Internet Services in	Rs. Lakhs	50000
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	2
6. Maintenance Staff	Y	1	

Date

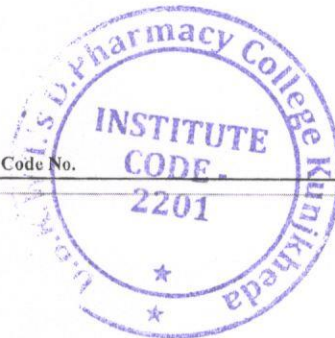
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



Principal
U.B.K.W.T.'s

Pharmacy College Kunjkhedda
Dist. Aurangabad (M.S)



FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22

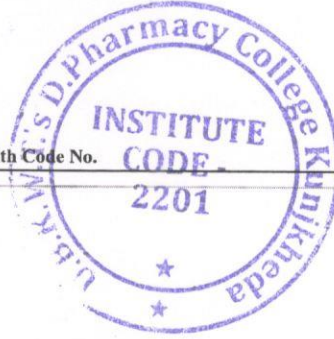
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	LECTURERS	4	4
3	NON TEACHING	14	14
Total		19	19

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

[Handwritten Signature]
Principal
U.B.K.W.T.'s
Pharmacy College Kunjkheda
Aurangabad Dist. Aurangabad (M.S.)



FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH2201 - U.B.K.W.T'S D.PHARMACY COLLEGE KUNJKHEDA
Address	AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.AURANGABAD

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	1463628	1463628	0	0	0	0
2	DEVELOPMENT FEES	152736	152736	0	0	0	0
Total Income		1616364	1616364	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	152736	Total 152736 Deductible 152736	0	0	0	0
2	TUTION FEES	1463628	Total 1463628 Deductible 1463628	0	0	0	0
Total Income		1616364	1616364	0	0	0	0
Total Deductible Income		1616364	1616364				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	STAFF SALARY (TEACHING)	514829	514829	0	0	0	0
2	STAFF SALARY (NON TEACHING)	46185	46185	0	0	0	0
3	AFFICLIATION FEES	368500	368500	0	0	0	0
4	CLEANING CHARGES	5105	5105	0	0	0	0
5	MEDICAL EXPENSES	1669	1669	0	0	0	0
6	SPORTS MATERIALS	411	411	0	0	0	0
7	STUDENT WELFARE EXPENSES	71388	71388	0	0	0	0
8	T.A & D.A	27552	27552	0	0	0	0
9	ADVERTISMENT EXPENSES	52193	52193	0	0	0	0
10	BANK CHARGES	487	487	0	0	0	0
11	GUEST EXPENSES	6269	6269	0	0	0	0
12	LOCAL CONVEYANCE	10750	10750	0	0	0	0
13	NEWS PAPER & PERIODICAL	2032	2032	0	0	0	0
14	OFFICE EXPENSES	18375	18375	0	0	0	0
15	POSTAGE TELEGRAM & XEROX	1117	1117	0	0	0	0
16	PRINTING & STATIONERY	6443	6443	0	0	0	0
17	REPAIRS & MAINTANACE	10413	10413	0	0	0	0
Total Expenses		1143718	1143718	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total	Segmental bifurcation of Expenses				
			PH	Non FRA	Hostel	Hospital	Trust

		Expenses		Courses			
Salary - Teaching Staff	Pay	514829	Total 514829 Paid 514829 Provision for Unpaid 0 Claimed 514829	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	46185	Total 46185 Paid 46185 Provision for Unpaid 0 Claimed 46185	0	0	0	0
Affiliation	Inspection Fee View	368500	Total 368500 Claimed 368500	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Dean	10413	Total 10413 Claimed 10413	0	0	0	0
Expenditure of Advertisement	Advertisement - General	52193	Total 52193 Claimed 52193	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	487	Total 487 Claimed 487	0	0	0	0
Communication Expenses	Postage charges	1117	Total 1117 Claimed 1117	0	0	0	0
Printing and Stationery	Prospectus printing	6443	Total 6443 Claimed 6443	0	0	0	0
Hostel Expenses	Sweeping	5105	Total 5105 Claimed 5105	0	0	0	0
Other Expenses	Expenses related to Trust	138446	Total 138446 Claimed 138446	0	0	0	0
Total Expenses		1143718	1143718	0	0	0	0
		Total Claimed Expenses	1143718				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or


Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


PRINCIPAL
U. B. K. W. T's
 Vastanvi College



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051


Name of the College/Institute: U.B.K.W.T'S D.PHARMACY COLLEGE KUNJKHEDA

Code: PH2201

Location: AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.AURANGABAD

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	DR.QUAZI IMADUDDIN BASHIRUDDIN	PRINCIPAL	2021- 10-01	NA	PH	Applicable and Submitted	62081808794 State bank of india	Nationalized / Private / Scheduled	393545	Bank Transfer	720000
2	Teaching	Regular	Proposal sent	Yes	SHAIKH MOHAMMED KHALILULLAH MOHAMMED ZABIULLAH	LECTURERS	2022- 01-10	NA	PH	Applicable and Submitted	62204326124 State bank of india	Nationalized / Private / Scheduled	47680	Bank Transfer	288480
3	Teaching	Regular	Proposal sent	Yes	SHAIKH MOHAMMAD ALTAF HUSSAIN MOHAMMAD ISA	LECTURERS	2022- 03-21	NA	PH	Applicable and Submitted	62145023567 State bank of india	Nationalized / Private / Scheduled	37404	Bank Transfer	217200
4	Teaching	Regular	Proposal sent	Yes	RUBINA BANO MD SHARIF	LECTURERS	2022- 01-17	NA	PH	Applicable and Submitted	61450100000342 bank of baroda	Nationalized / Private / Scheduled	36200	Cheque	217200
5	Teaching	Regular	Proposal sent	Yes	SHAIKH MUZAMMIL SAGEER	LECTURERS	2021- 07-12	NA	PH	Applicable and Submitted	62212135765 state bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	
6	Administration	Regular	Not Approved	Yes	SAYYAD ABURIYAN SAYYAD RAFIK	NON TEACHING	2022- 01-03	NA	PH	Applicable and Submitted	62185487841 State bank of india	Nationalized / Private / Scheduled	31290	Bank Transfer	30040
7	Administration	Regular	Not Approved	Yes	PATHAN ARBAZ IRFAN	NON TEACHING	2022- 01-13	NA	PH	Applicable and Submitted	62434616811 State bank of india	Nationalized / Private / Scheduled	14895	Bank Transfer	65160
8	Administration	Regular	Not Approved	Yes	MANSURI HAROON USMAN	NON TEACHING	2006- 09-29	NA	PH	Applicable and Submitted	62493411280 State bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	
9	Administration	Regular	Not Approved	Yes	SHAHA RAFIK HANIF	NON TEACHING	2006- 11-22	NA	PH	Applicable and Submitted	62494465235 State bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	
10	Administration	Regular	Not Approved	Yes	MOGAL AKRAMBEG HUSHARBEG	NON TEACHING	2018- 12-01	NA	PH	Applicable and Submitted	62177516840 State bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	
11	Administration	Regular	Not Approved	Yes	SHAIKH PARWAIZ TASWAR	NON TEACHING	2013- 03-01	NA	PH	Applicable and Submitted	31965652993 State bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	
12	Administration	Regular	Not Approved	Yes	SHAIKH UMAIR FARUK	NON TEACHING	2006- 06-01	NA	PH	Applicable and Submitted	62434465244 State bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	
13	Administration	Regular	Not Approved	Yes	SHAIKH RAHEEMA BEGUM SK HAROON	NON TEACHING	2016- 11-01	NA	PH	Applicable and Submitted	62493740021 State bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	
14	Administration	Regular	Not Approved	Yes	PATEL FAYYAZ HANIF	NON TEACHING	2007- 07-01	NA	PH	Applicable and Submitted	62411024071 State bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	
15	Administration	Regular	Not Approved	Yes	PATHAN ASIF ISHAK	NON TEACHING	2021- 07-01	NA	PH	Applicable and Submitted	62412799275 State bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	52967
16	Administration	Regular	Not Approved	Yes	PATEL BABLU MAQBUL	NON TEACHING	2008- 07-01	NA	PH	Applicable and Submitted	62411024082 State bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	
17	Administration	Regular	Not Approved	Yes	PATHAN FAYYAZKHA NASIRKHA	NON TEACHING	2014- 07-01	NA	PH	Applicable and Submitted	62502224907 State bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	
18	Administration	Regular	Not Approved	Yes	MIRZA ASHRAF BAIG	NON TEACHING	2013- 01-01	NA	PH	Applicable and	62494820870 State bank of	Nationalized Private /	0	Bank Transfer	

					NOOR BAIG					Submitted	india	Scheduled			
19	Administration	Regular	Not Approved	Yes	PATHAN AYYUB KHAN SALIM KHAN	NON TEACHING	2015- 01-01	NA	PH	Applicable and Submitted	00000000000 State bank of india	Nationalized / Private / Scheduled	0	Bank Transfer	0
Total Teaching Faculty					5	Total Non Teaching Faculty					14				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					19				
Total Annual Salary - Teaching											514829 (92%)				
Total Annual Salary - Administration											46185 (8%)				
Total Annual Salary											561014				
Total Basic Pay											458399				
Total Grade Pay											99447				
Total HRA Pay											2168				
Total DA Pay											0				
Total TA Pay											1000				
Total IT/TDS Pay											0				
Total Institute PT/PF Pay											9000				
Total PT/PF/other statutory deduction Pay											4900				


PRINCIPAL
U. B. K. W. T's
Vastanvi College of Pharmacy
(B Pharm)
Kunjkheda Tq. Kannad Dist. A'bad

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: U.B.K.W.T'S D.PHARMACY COLLEGE KUNJKHEDA Code: PH2201 Stream: PH Year: 2023-24 Location: AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.AURANGABAD		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc Ad-hoc No Fees No Fees No Fees	0 0 0 0
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 100000 Rs.	
	C) Year of recognition by respective council/Government :	2021	
2.1	Streams combined Yes / No		
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	561014	9350
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	561014	9350
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	582704	9712
4.2.1	a) Less income	0	
	b) Hostel expenses,	5105	85
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1138613	18977
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (22772) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1138613	18977
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	113861	1898
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	270000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	78770	1313
4.5	Total of (4.2.2.2 to 4.4)	1601244	26687
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	24	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	26687	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	867	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	27554	
4.10	Development fee (10% of 4.9.1)	2755	
4.10.1	Total fee (4.9.1 + 4.10)	30309	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 20% - Add = 138	276	



	Research Publications in international journals & Patents - 4.00 per faculty per year - Add = 138 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(3031)) or Limited 15% of Tuition Fee(4.9.1- (4133)) whichever is less.	3031
4.10.4	Total Fee (4.9.1 + 4.10.3)	30585

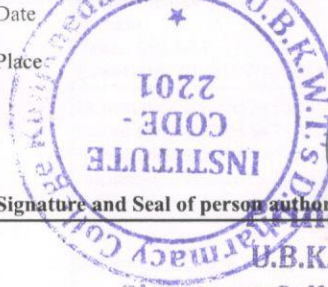
Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed


Date _____ Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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U.B.K.W.T.'s
Pharmacy College Kunjkheda
Aurangabad Dist. Aurangabad (M.S.)



Girish Awalgaonkar & Co.
CHARTERED ACCOUNTANTS
PROPRIETOR
(M.NO.120265)

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: _____

Checked by (Chartered Accountant) _____