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FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute DPH2201 - Umer Bin Khattab Welfare Trust's D. Pharmacy College, Kunjkhedra Post Box No. 03 At. Kunjkhedra Ta. Kannad Dist. Aurangabad - 431103 (M.S.)

Address AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.AURANGABAD

Online fee approval proposal for academic year 2022-23

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes



Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	97454	107000	0	0	204454	51114	153341	51114	0	0	0	0
2	Books	25	89026	13274	0	0	102300	25575	76725	25575	0	0	0	0
3	FURNITURE	15	175505	20000	0	0	195505	29326	166179	29326	0	0	0	0
4	MACHINERY	15	260339	22656	0	0	282995	42449	240546	42449	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	30/12/2022	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. **PRINCIPAL**
Vastanvi College of Pharmacy (D.Pharm)
 Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)



FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	UMER BIN KHATTAB WELFARE TRUST
Address (With Pin Code)	AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.AURANGABAD
District - Taluka	Aurangabad-Kannad
Telephone No. with STD Code	02435228011
Fax No. with STD Code	02435228040
E-mail ID	vcpdph@gmail.com
Website	vcpkunjkheda.ac.in
Registration No. and date of Trust	E-549 (A.bad)--03/10/1996--1996-10-03
Year of Establishment of the trust	1996
PAN No - TAN No	AAATU5291R--NSKU00945A

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. FARUK ISHAK RANDERA	PRESIDENT/CHAIRMAN	TEACHER
2	MR.HUZEFA GULAM MOHAMMAD RANDERA	VICE PRESIDENT	TEACHER
3	MR. HANIF ISHAKQUE RANDERA	SECRETARY	TEACHER
4	MR.QALANDAR YARKHAN	MEMBER OF THE TRUST	SOCIAL WORKER
5	MR.BINYAMIN SULEMAN RANDERA	TREASURER	TEACHER
6	MR.MOOSAAADAM RANDERA	MEMBER OF THE TRUST	TEACHER
7	MR.YUSUF AYYUB PATEL	MEMBER OF THE TRUST	TEACHER

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	VASTANVI COLLEGE OF PHARMACY (B.PHARM)	KUNJKHEDA	2201	2021	U.B.K.W.TRUST
2	ALLANA URDU D.TED.COLLEGE	KUNJKHEDA	5127	2005	U.B.K.W.TRUST
3	AMUBAI ALLANA B.ED.COLLEGE FOR WOMEN	KUNJKHEDA	143	2005	U.B.K.W.TRUST
4	AMUBAI ALLANA MARATHI D.TED. COLLEGE	KUNJKHEDA	5141	2007	U.B.K.W.TRUST
5	UNUS FAZLANI UNANI MEDICAL COLLEGE	KUNJKHEDA	5401	2009	U.B.K.W.TRUST

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	DPHARM	D.PHARMACY	2	60	60	60	60	60



Form A1

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8094	10117	50	50
	Total	8094	10117	50	50
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
	Annual Rent (Amt. in Rs.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		2698	0	2698
	Cost(Amt. in Rs.)		30000000	0	30000000

Built up Area required Available as per AICTE/PCI/COA

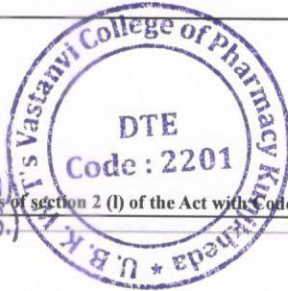
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		2698	0	2698

10. Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date 30/12/20
Place [Signature]

PRINCIPAL

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
Vastanwi College of Pharmacy (D. Pharm)
Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)



FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	87	60	0	0	60	0	0	60	0	0
Total				60	0	60	60	0	87	60	0	0	60	0	0	60	0	0

Institute Information

Address	AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.AURANGABAD					
Village	Kunjkheda					
District - Taluka	Aurangabad-Aurangabad					
PIN Code	431103					
Year of Establishment	2006					
Telephone No. (With STD code)	02435-228011					
Mobile Number & WhatsApp number	9822775783 WhatsApp number-9822775783					
E-Mail ID	vcpdph@gmail.com					
Web Site	vepkunjkheda.ac.in					
Whether Land or Building provided by the government or any other public body	No.					
Type of Land	On Ownership					
College Location	Other than all mentioned above					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	1 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	25					
Name of the Director / Principal of the Institution	Mr.M.S.Shaikh					
Person duly authorised in terms of section 2 (I) of the Act	Mr.M.S.Shaikh Designation: Principal Mobile No: 9822775783					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	DPHARM	120	147	106	104

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	S.B.I.	62123820706	CHIKALTHAN (V)
2	BANK OF MAHARASHTRA	60143903547	KANNAD
3	ADCC	005911101005023	CHIKALTHAN TAL KANNAD DIST AURANGABAD
4	S.B.I.	62038215504	CHIKALTHAN (V)

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2006				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	6				
Total cost of Equipment in the Department (Rs. in Lakhs)	12 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	12 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs			



Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	457				
	No. of Books available	3781				
	No. of Journals subscribed In current year	12				
B) Carpet Area in Use for Library (in Sq. Mtr.)	100					
c) Facilities in Department - Library	1.	Reading Room				
	2.	Reference Book				
	3.	Internet				
	4.	Magazine, Journals, News Paper				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	5	5	0	0	5	
c) Lecturers	2	2	0	0	2	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 147			
a) With approved staff	2	Student - Teacher Ratio = 60:1	Student - Teacher Ratio = 74:1			
b) With (approved adhoc + contract) staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	8	8	0	0	8	
	Total	14	0	0	14	0
Ratio of Non - Teaching - Teaching Staff	2.1					

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
16	Whether Building os owned / <u>Rental by college</u> / Institute:	O		
	b) if owned built-up area in 2100 Sq.Mtr.	College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	12500000	0
	b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		6230471	0	6230471
17	Mention relation of the landlord with the College / Institute if Any	President		

Particulars	College / Institute / Hostel		
	2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	2100	2100	2100
b. Building (Built-up area in Sq. Mtr.)	2100	2100	2100
c. Lab / Work shop	0	0	0
d. Laboratory equipments	312500	0	0
e. Books	80370	0	0
f. Furniture & dead stock	95876	0	0
g. Vehicals	0	0	0
h. Others	61450	0	0
Total	554396	4200	4200

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	60	75000
2 nd Year	87	65000
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		



Year	No of Students	fees collected(Rs.)
2020-21		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2020-21) per student for UG/PG course	UG Course - 75000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Mr.M.S.Shaikh
Regular incharge	Regular
Pay Scale	7

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MIRZA ASHRAF BAIG NOOR BAIG	Regular	01-01-2013	01-01-2013	DPHARM	Administrator	vii th	
2	MANSURI HAROON USMAN	Regular	29-09-2006	29-09-2006	DPHARM	Administrator	vii th	
3	SHAHA RAFIK HANIF	Regular	22-11-2006	22-11-2006	DPHARM	Administrator	vii th	
4	MOGAL AKRAMBEG HUSHARBEG	Regular	01-12-2018	01-12-2018	DPHARM	Administrator	vii th	
5	SHAIKH UMAIR FARUK	Regular	01-06-2013	01-06-2013	DPHARM	Administrator	vii th	
6	SHAIKH PARWAZ TASWAR	Regular	01-03-2013	01-03-2013	DPHARM	Administrator	vii th	
7	SHAIKH RAHIMA BEGUM HAROON	Regular	01-11-2016	01-11-2016	DPHARM	Administrator	vii th	
8	PATEL FAYYAZ HANIF	Regular	01-07-2008	01-07-2008	DPHARM	Administrator	vii th	4440-7440
9	PATHAN AZMAT ISAK	Regular	01-08-2012	01-08-2012	DPHARM	Administrator		
10	PATEL BABLU MAKBAUL	Regular	01-07-2008	01-07-2008	DPHARM	Administrator		
11	PATHAN FAYYAZ KHAN NASIR KHAN	Regular	01-07-2014	01-07-2014	DPHARM	Administrator		
12	SAYYAD SATTAR BHIKAN	Regular	01-08-2010	01-08-2010	DPHARM	Administrator		
13	SHAIKH AFTAB ALAM	Regular	02-05-2014	02-05-2014	DPHARM	Administrator		
14	AYYUBKHAN SALIM KHAN	Regular	02-05-2014	02-05-2014	DPHARM	Administrator		
15	SHAIKH MUZAMMIL SAGEER	Regular	09-07-2009	09-07-2009	DPHARM	Teaching	vii th	
16	MOHD FAROOQUE RAHMAT ALI	Regular	02-06-2014	02-06-2014	DPHARM	Teaching	vii th	
17	MOHD AZHARUDDIN SAYEDUDDIN	Regular	01-04-2013	01-04-2013	DPHARM	Teaching	vii th	
18	SHAHEENA ABDUL SALAM	Regular	13-03-2014	13-03-2013	DPHARM	Teaching	vii th	
19	SAYYED MUKHIM SALIM	Regular	01-08-2017	01-08-2017	DPHARM	Teaching	vii th	
20	MEVATI MD RAFIQUE ALI KHAN	Regular	23-09-2019	23-09-2019	DPHARM	Teaching	vii th	
21	MOHAMMED SAAD ABDUL HAMEED	Regular	03-10-2019	03-10-2019	DPHARM	Teaching	vii th	

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		Ratio
1	Regular approved staff	7
2	Regular + Contract + Adhoc	0
(d)	Ratio of Non-Teaching - Teaching Staff -	
		Ratio
		As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1
		21

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

30/11/2020

Place

Aurangabad





Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

PRINCIPAL

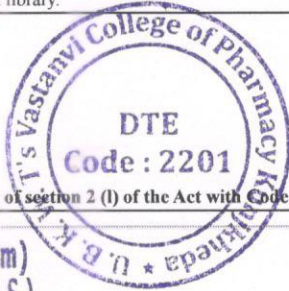
Vastanvi College of Pharmacy (D.Pharm)
Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)

FORM-C Central Library Facility

Total No of student in the institute		132	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		100	
a)	No. of Titles	522	
b)	No. of Books	4201	
c)	No. of National Journals	12	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	250000	Lakhs
	b) Subscription for Journal	18000	Lakhs
g)	Cost of Furniture	120000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	-	
Date	30/11/2022		
Place	Kunjkhedda		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

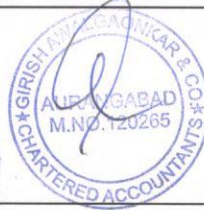
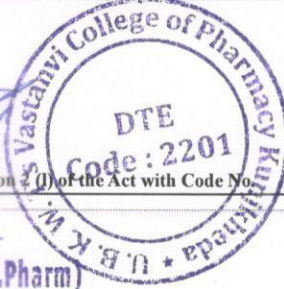
PRINCIPAL

Vastanvi College of Pharmacy (D.Pharm)
Kunjkhedda Tq. Kannad Dist. Aurangabad (M.S.)



FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	NON TEACHING	14	14
2	PRINCIPAL	1	1
3	LECTURERS	6	6
Total		21	21
Date	30/12/20		
Place	Kunjkheda		
Signature and Seal of person authorised in terms of section 2 (j) of the Act with Code No			



PRINCIPAL
Vastanvi College of Pharmacy (D.Pharm)
Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	DPH2201 - Umer Bin Khattab Welfare Trust's D. Pharmacy College, Kunjkheda Post Box No. 03 At. Kunjkheda Ta. Kannad Dist. Aurangabad - 431103 (M.S.)
Address	AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.AURANGABAD

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

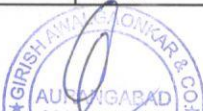
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	ADMISSION CANCEL	1000	1000	0	0	0	0
2	EXAMINATION FEES WINTER RECEIVED	13500	13500	0	0	0	0
3	BANK INTEREST RECEIVED	31	31	0	0	0	0
4	TUTION FEES	8766952	8766952	0	0	0	0
5	DEVELOPMENT FEES	859884	859884	0	0	0	0
6	AICT APPROVAL FEES REFUND	10000	10000	0	0	0	0
7	REMUNERATION RECEIVED	22830	22830	0	0	0	0
Total Income		9674197	9674197	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	33830	Total 33830 Deductible 33830	0	0	0	0
2	BANK INTEREST INCOME	31	Total 31 Deductible 31	0	0	0	0
3	EXAM FEE INCOME	13500	Total 13500 Deductible 13500	0	0	0	0
4	DEVELOPMENT FEES	859884	Total 859884 Deductible 859884	0	0	0	0
5	TUTION FEES	8766952	Total 8766952 Deductible 8766952	0	0	0	0
Total Income		9674197	9674197	0	0	0	0
Total Deductible Income		9674197	9674197				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	ELECTRICAL MATERIAL & EXPENSES	22269	22269	0	0	0	0
2	STUDENT FEES RECEIVABLE	2669100	2669100	0	0	0	0
3	AFFILIATION FEES	265000	265000	0	0	0	0



4	STAFF SALARY (NON TEACHING)	2539486	2539486	0	0	0	0
5	STAFF SALARY (TEACHING)	3335195	3335195	0	0	0	0
6	CONSTRUCTION AC	857671	857671	0	0	0	0
7	COMPUTER,SOFTWARE & EQUIPMENT	9600	9600	0	0	0	0
8	LEGAL PROFESSIONAL FEES	5000	5000	0	0	0	0
9	MISCELLANEOUS EXPENSES	1067	1067	0	0	0	0
10	TRAVELLING EXPENSES	11623	11623	0	0	0	0
11	REPAIRS & MAINTANACE	17807	17807	0	0	0	0
12	PRINTING & STATIONERY	54596	54596	0	0	0	0
13	POSTAGE TELEGRAM & XEROX	505	505	0	0	0	0
14	OFFICE EXPENSES	19036	19036	0	0	0	0
15	NEWS PAPER & PERIODICAL	1420	1420	0	0	0	0
16	INSPECTION FEES	37500	37500	0	0	0	0
17	GUEST EXPENSES	4755	4755	0	0	0	0
18	BANK CHARGES	9737	9737	0	0	0	0
19	ADVERSIMENT EXPENSES	20204	20204	0	0	0	0
20	CLEANING CHARGES	1030	1030	0	0	0	0
21	ENROLLMENT FEES PAID	13020	13020	0	0	0	0
22	EXAMINATION FEES SUMMER	11100	11100	0	0	0	0
23	EXAM REMUNERATION PAID	18280	18280	0	0	0	0
24	INSUREANCE CHAREGS	6904	6904	0	0	0	0
25	MEDICAL EXPENSES	1094	1094	0	0	0	0
26	PHOTOCOPY FEES	1500	1500	0	0	0	0
27	SPORTS MATERIALS	3002	3002	0	0	0	0
28	STUDENT WELFARE EXPENSES	1235	1235	0	0	0	0
29	T.A & D.A	25927	25927	0	0	0	0
30	TELEPHONE & MOBLIE EXPENSES	3301	3301	0	0	0	0
31	ELECTRICITY CHARGES	47290	47290	0	0	0	0
32	LOCAL CONVEYANCE	8615	8615	0	0	0	0
33	PROVIDEND FUND	90305	90305	0	0	0	0
Total Expenses		10114174	10114174	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3335195	Total 3335195 Paid 3335195 Provision for Unpaid 0 Claimed 3335195	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	90305	Total 90305 Paid 90305 Provision for Unpaid 0 Claimed 90305	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2539486	Total 2539486 Paid 2539486 Provision for Unpaid 0 Claimed 2539486	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	265000	Total 265000 Claimed 265000	0	0	0	0
Affiliation	Inspection Fee View	37500	Total 37500 Claimed 37500	0	0	0	0



Repairs and Maintenance	Repairs & Maintenance of College Building View	17807	Total 17807 Claimed 17807	0	0	0	0
Transport Charges	Transport Vehicles bus for others	11623	Total 11623 Claimed 11623	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	20204	Total 20204 Claimed 20204	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	9737	Total 9737 Claimed 9737	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	8615	Total 8615 Claimed 8615	0	0	0	0
Communication Expenses	Postage charges	505	Total 505 Claimed 505	0	0	0	0
Printing and Stationery	Prospectus printing	54596	Total 54596 Claimed 54596	0	0	0	0
Establishment Expenses	Electricity	47290	Total 47290 Claimed 47290	0	0	0	0
Hostel Expenses	Hostel Electricity	22269	Total 22269 Claimed 22269	0	0	0	0
Other Expenses	Expenses related to Trust	3654042	Total 3654042 Claimed 3654042	0	0	0	0
Total Expenses		10114174	10114174	0	0	0	0
		Total Claimed Expenses	10114174				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit DPHARM: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

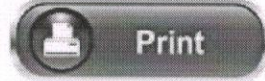
Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Umer Bin Khattab Welfare Trust's D. Pharmacy College, Kunjkhedra Post Box No. 03 At. Kunjkhedra Ta. Kannad Dist. Aurangabad - 431103 (M.S.)

Code: DPH2201

Location: AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.AURANGABAD

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	SHAIKH MUZAMMIL SAGEER	PRINCIPAL	09-07-2009	NA	DPHARM	Applicable and Submitted	62212135765 State bank of india	Nationalized / Private / Scheduled	1101684	Bank Transfer
2	Teaching	Regular	Approved	Yes	MOHD FAROOQUE RAHMAT ALI	LECTURERS	02-06-2014	NA	DPHARM	Applicable and Submitted	62497406106 State bank of india	Nationalized / Private / Scheduled	459636	Bank Transfer
3	Teaching	Regular	Approved	Yes	MOHD AZHARUDDIN SAYEDUDDIN	LECTURERS	01-04-2013	NA	DPHARM	Applicable and Submitted	62494465177 State bank of india	Nationalized / Private / Scheduled	459636	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	SHAHEENA ABDUL SALAM	LECTURERS	13-03-2013	NA	DPHARM	Applicable and Submitted	62494820881 State bank of india	Nationalized / Private / Scheduled	365062	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	SAYYED MUKHIM SALIM	LECTURERS	01-08-2017	NA	DPHARM	Applicable and Submitted	33286606645 State bank of india	Nationalized / Private / Scheduled	365062	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	MEVATI MD RAFIQUE ALI KHAN	LECTURERS	23-09-2019	NA	DPHARM	Applicable and Submitted	38892452802 State bank of india	Nationalized / Private / Scheduled	311109	Bank Transfer
7	Teaching	Regular	Not Approved	Yes	MOHAMMED SAAD ABDUL HAMEED	LECTURERS	03-10-2019	NA	DPHARM	Applicable and Submitted	20298583446 State bank of india	Nationalized / Private / Scheduled	273006	Bank Transfer
8	Administration	Regular	Not Approved	Yes	SHAHA RAFIK HANIF	NON TEACHING	22-11-2006	NA	DPHARM	Applicable and Submitted	62494465235 State bank of india	Nationalized / Private / Scheduled	398692	Bank Transfer
9	Administration	Regular	Not Approved	Yes	MIRZA ASHRAF BAIG NOOR BAIG	NON TEACHING	01-01-2013	NA	DPHARM	Applicable and Submitted	62494820870 State bank of india	Nationalized / Private / Scheduled	363700	Bank Transfer
10	Administration	Regular	Not Approved	Yes	MANSURI HAROON USMAN	NON TEACHING	29-09-2006	NA	DPHARM	Applicable and Submitted	62493411280 State bank of india	Nationalized / Private / Scheduled	363700	Bank Transfer
11	Administration	Regular	Not Approved	Yes	MOGAL AKRAMBEG HUSHARBEG	NON TEACHING	01-12-2018	NA	DPHARM	Applicable and Submitted	62177516840 State bank of india	Nationalized / Private / Scheduled	302973	Bank Transfer
12	Administration	Regular	Not Approved	Yes	SHAIKH UMAIR FARUK	NON TEACHING	01-06-2013	NA	DPHARM	Applicable and Submitted	62494465224 State bank of india	Nationalized / Private / Scheduled	289423	Bank Transfer
13	Administration	Regular	Not Approved	Yes	SHAIKH PARWAIZ TASWAR	NON TEACHING	01-03-2013	NA	DPHARM	Applicable and Submitted	31965652993 State bank of india	Nationalized / Private / Scheduled	159589	Bank Transfer
14	Administration	Regular	Not Approved	Yes	SHAIKH RAHIMA BEGUM HAROON	NON TEACHING	01-11-2016	NA	DPHARM	Applicable and Submitted	62493740021 State bank of india	Nationalized / Private / Scheduled	159589	Bank Transfer
15	Administration	Regular	Not Approved	Yes	PATEL FAYYAZ HANIF	NON TEACHING	01-07-2008	NA	DPHARM	Applicable and Submitted	62411024071 State bank of india	Nationalized / Private / Scheduled	135604	Bank Transfer



16	Administration	Regular	Not Approved	Yes	PATHAN AZMAT ISAK	NON TEACHING	01-08-2012	NA	DPHARM	Not Applicable	62281921100 S.B.I.	Nationalized / Private / Scheduled	66436	Bank Transfer	
17	Administration	Regular	Not Approved	Yes	PATEL BABLU MAKBAUL	NON TEACHING	01-07-2008	NA	DPHARM	Not Applicable	62411024082 S.B.I.	Nationalized / Private / Scheduled	66436	Bank Transfer	
18	Administration	Regular	Not Approved	Yes	PATHAN FAYYAZ KHAN NASIR KHAN	NON TEACHING	01-07-2014	NA	DPHARM	Not Applicable	62502224907 S.B.I.	Nationalized / Private / Scheduled	66436	Bank Transfer	
19	Administration	Regular	Not Approved	Yes	SAYYAD SATTAR BHIKAN	NON TEACHING	01-08-2010	NA	DPHARM	Not Applicable	62502224894 S.B.I.	Nationalized / Private / Scheduled	66436	Bank Transfer	
20	Administration	Regular	Not Approved	Yes	AYYUBKHAN SALIM KHAN	NON TEACHING	02-05-2014	NA	DPHARM	Not Applicable	62502224872 S.B.I.	Nationalized / Private / Scheduled	66436	Bank Transfer	
21	Administration	Regular	Not Approved	Yes	SHAIKH AFTAB ALAM	NON TEACHING	02-05-2014	NA	DPHARM	Not Applicable	36971644773 S.B.I.	Nationalized / Private / Scheduled	34036	Bank Transfer	
Total Teaching Faculty					7			Total Non Teaching Faculty					14		
Total Approved Faculty					3			Total Non Approved Faculty (Including Proposal Sent for Approval)					18		
Total Annual Salary - Teaching											3335195 (57%)				
Total Annual Salary - Administration											2539486 (43%)				
Total Annual Salary											5874681				
Total Basic Pay											2325582				
Total Grade Pay											1765656				
Total HRA Pay											34992				
Total DA Pay											1727851				
Total TA Pay											20600				
Total IT Pay											114600				
Total Institute PT/PF Pay											92586				
Total PT/PF/other statutory deduction Pay											48650				



D. Pharm

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM DPHARM

1	Name of the College/Institute: Umer Bin Khattab Welfare Trust's D. Pharmacy College, Kunjkhedra Post Box No. 03 At. Kunjkhedra Ta. Kannad Dist. Aurangabad - 431103 (M.S.) Code: DPH2201 Stream: DPHARM Year: 2022-23 Location: AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.AURANGABAD		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved 75000 75000 65000 57000	Approved 57000
	Fee Proposed by College for AY 2022-23	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5964986	40578
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5964986	40578
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	4149188	28226
4.2.1	a) Less income	13500	92
	b) Hostel expenses,	22269	151
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10078405	68561
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (201568) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10078405	68561
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	1007841	6856
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	480000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	148464	1010
4.5	Total of (4.2.2.2 to 4.4)	11714710	79692
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	147	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	147	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	79692	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	79692	
4.10	Development fee (10% of 4.9.1)	7969	
4.10.1	Total fee (4.9.1 + 4.10)	87661	



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 25% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(7969)) or Limited 15% of Tuition Fee(4.9.1- (11954)) whichever is less.	7969
4.10.4	Total Fee (4.9.1 + 4.10.3)	87661

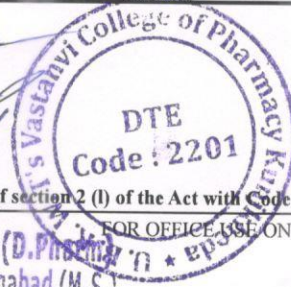
Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

30/12/2022
Kunjkheda



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Vastanvi College of Pharmacy (D. Pharmacy)
Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:



Checked by (Chartered Accountant)