

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute PH2201 - U.B.K.W.T'S D.PHARMACY COLLEGE KUNJKHEDA
Address AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.CHHATRAPATI SAMBAHAJINAGAR (M.S)

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
7	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes


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Vastanvi College of Pharmacy (B.Pharm.)
Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes


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Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes


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**Vastanvi College of Pharmacy (B.Pharm:-
Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	279350	0	0	0	279350	69838	209513	69838	0	0	0	0
2	Books View	25	352805	39632	39460	0	431897	103042	328855	103042	0	0	0	0
3	FURNITURE View	15	526205	50000	41050	0	617255	89510	527746	89510	0	0	0	0
4	MACHINERY View	15	0	0	215190	0	215190	16139	199051	16139	0	0	0	0
total			1158360	89632	295700	0	1543692	278529	1265165	278529	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

ate
Signature and Seal of the certifying Chartered Accountant and Auditors



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Vastanvi College of Pharmacy (B.Pharm)
Kunjkhedda Tq. Kannad Dist. Aurangabad (M.S.)



Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	279350	0	0	0	279350	69838	209513	69838	0	0	0	0
2	Books View	25	352805	39632	39460	0	431897	103042	328855	103042	0	0	0	0
3	FURNITURE View	15	526205	50000	41050	0	617255	89510	527746	89510	0	0	0	0
4	MACHINERY View	15	0	0	215190	0	215190	16139	199051	16139	0	0	0	0
Total			1158360	89632	295700	0	1543692	278529	1265165	278529	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
Signature and Seal of the certifying Chartered Accountant and Auditors		Signature and Seal of person authorised in terms of Section 2 (I) of the Act with Code No.

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Vastanvi College of Pharmacy (B.Pharm.)
Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	UMER BIN KHATTAB WELFARE TRUST	Pin Code	431103
Address	AT.POST.KUNJKHEDA POST WADALI TAL.KANNAD DIST.CHHATRAPATI SAMBHAJINAGAR. (M.S)	Taluka	Kannad
District	Chhatrapati Sambhaji Nagar	Telephone No.	228011
Telephone STD Code	2435	Whatsapp No.	7032245769
Mobile Number of Authorize Person to whom the communication can be sent.	7032245769	Trust Website	www.jamiakunjkheda.com
E-mail ID	ubkcp2021@gmail.com	Year of Establishment of the Trust	1996
Registration No. of the Trust	E-549 (A.bad)-03/10/1996	Trust PAN No.	AAATU5291R
Registration Date	03-10-1996	Is GST Number Applicable for the Trust?	N
Trust TAN No.	NSKU00945A	Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. FARUKH ISHAK RANDERA	PRESIDENT/CHAIRMAN	AHOPR5109E	TEACHER	NO				
2	MR.HUZEFA GULAM MOHAMMAD RANDERA	VICE PRESIDENT	AKTPR7420A	TEACHER	NO				
3	MR.HANIF ISHAKQUE RANDERA	SECRETARY	ANEP6623D	TEACHER	NO				
4	MR.QALANDAR YARKHAN MAHEBOOB YARKHAN	OTHER - SOCIAL WORKER	AADPY7237J	SOCIAL WORKER	NO				
5	MR.BINYAMIN SULEMAN RANDERA	TREASURER	AWCPR7754G	TEACHER	NO				
6	MR.MOOSA AADAM RANDERA	MEMBER OF THE TRUST	FDIPR6194A	TEACHER	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type	
1	FRA	YUNUS FAZLANI UNANI MEDICAL COLLEGE	AT.KUNJKHEDA POST.WADALI TAL.KANNAD DIST.CHHATRAPATI SAMBHAJINAGAR (M.S) 431103	5401	2009	U B K W TRUST	EDU	OWNED	
2	FRA	AMUBAI ALLANA MARATHI D.ED COLLEGE	AT.KUNJKHEDA POST.WADALI TAL.KANNAD DIST.CHHATRAPATI SAMBHAJINAGAR (M.S) 431103	5141	2007	U B K W TRUST	EDU	OWNED	
3	FRA	U.B.K.W.T'S VASTANVI COLLEGE OF PHARMACY (D.PHARM)	AT.KUNJKHEDA POST.WADALI TAL.KANNAD DIST.CHHATRAPATI SAMBHAJINAGAR (M.S) 431103	2201	2006	U B K W TURST	EDU	OWNED	
4	FRA	AMUBAI ALLANA B.ED COLLEGE FOR WOMEN	AT.KUNJKHEDA POST.WADALI TAL.KANNAD DIST.CHHATRAPATI SAMBHAJINAGAR (M.S) 431103	143	2005	U B K W TRUST	EDU	OWNED	
5	FRA	AMUBAI ALLANA URDU D.ED COLLEGE	AT.KUNJKHEDA POST.WADALI TAL.KANNAD DIST.CHHATRAPATI SAMBHAJINAGAR (M.S) 431103	5127	2005	U B K W TRUST	EDU	OWNED	



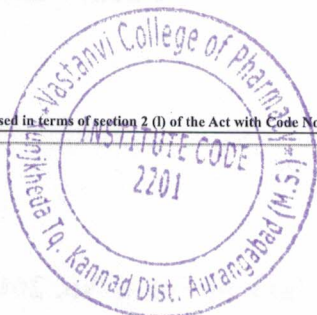
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Vastanvi College of Pharmacy (B.Pharm)
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Vastanvi College of Pharmacy (B.Pharm)
Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2698	0	2698
Cost(Amount. in Rs.)	30000000	0	30000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2698	0	2698
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			




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Vastanvi College of Pharmacy (B.Pharm.)
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Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)

FORM B- Information of Institutes

Institute Information	
Directorate Code	2201
Address	AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.CHHATRAPATI SAMBHAJINAGAR (M.S)
Village	KUNJKHEDA
District	Chhatrapati Sambhaji
Telephone STD Code	243
Mobile Number	7032245769
Official Email id to receive and send official communication	ubkcp2021@gmail.com
Institute Website	vepkunjkheda.ac.in
Whether Land or Building Allotted by the government or public body	No.
Location of College	Other than all mentioned above(E.g. Grampanchayat)
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/VASTANVI+COLLEGE+OF+PHARMACY+KUNJKHEDA+KANNAD+AURANGABAD/@20.23403,75.1980114,108m/data=!3m1!1e3!4m6!3m5!1s0x3bdf359c70b7df0x2a008cf9c:entry=ttu&g_ep=EgoyMDI1MDkyMi4wIKXMDSoASAFQAw%3D%3D
Does the institute provide Hostel facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y
Name of the Director / Principal of the Institution	Dr. Quazi Imaduddin

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	40613444364	CHIKHALTHAN TQ.KANNAD

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	PH	2021	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2021	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 13-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 04-09-2024 View

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Courses Information

- LE- Sanctioned Intake Lateral Entry
 - MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
 - DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
 - IQ - No of Actual students admitted under Management / Institutional quota.
 - EWS - No. of Actual students admitted under EWS quota.
 - TFWS - No. of Actual students admitted under TFWS quota.
 - NRI - No. of Actual students admitted under NRI quota.
 - TS - Any other students transferred from other college as per orders of the Government.
 - JK - No. of Actual students admitted under J&K quota
 - RS - Repeater students admitted.
- On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	PH
Course Code	PHR
Duration	4
2024-25	SI
	60
	LE
	6
	MQ
	11
	DSY
	0
	IQ
	0
	EWS
	0
2023-24	TFWS
	0
	NRI
	0
	JS
	0
	TS
	0
	RS
	0
	Total
	11
2022-23	SI
	60
	LE
	6
	MQ
	15
	DSY
	6
	IQ
	0
	EWS
	0
2021-22	TFWS
	1
	NRI
	0
	JS
	0
	TS
	0
	RS
	0
	Total
	22
2020-21	SI
	60
	LE
	6
	MQ
	62
	DSY
	0
	IQ
	0
	EWS
	0
2019-20	TFWS
	0
	NRI
	0
	JS
	0
	TS
	0
	RS
	0
	Total
	62
2020-21	SI
	60
	LE
	0
	MQ
	44
	DSY
	0
	IQ
	0
	EWS
	0
2019-20	TFWS
	0
	NRI
	0
	JS
	0
	TS
	0
	RS
	0
	Total
	44
2020-21	SI
	0
	LE
	0
	MQ
	0
	DSY
	0
	IQ
	0
	EWS
	0
2019-20	TFWS
	0
	NRI
	0
	JS
	0
	TS
	0
	RS
	0
	Total
	0
2019-20	SI
	0
	LE
	0
	MQ
	0
	DSY
	0
	IQ
	0
	EWS
	0
	TFWS
	0

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	NRI	0
	JS	0
	TS	0
	RS	0
	Total	0
Total Intake		397

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Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	N (0)	N (0)	12.5	100%	2



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Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Patent Filling Expenses	NA	NA	0
Total					0

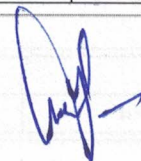


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Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2021-22	Open / Institute Level	Male	Faisal Khan Feroz Khan	View	70500
2	PH	2022-23	Open / Institute Level	Male	Farooqui Shueb Nasim	View	70500
3	PH	2023-24	Open / Institute Level	Male	Shaikh Sarfaraz Razzaque	View	70500
4	PH	2024-25	Open / Institute Level	Female	Khan Amreena Parvez	View	70500


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Vastanvi College of Pharmacy (B.Pharm)
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FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27
PRINCIPAL**Vastanvi College of Pharmacy (B.Pharm.
Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)**

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: U.B.K.W.T'S D.PHARMACY COLLEGE KUNJKHEDA Code: PH2201 Stream: PH Year: 2026-27 Location: AT.KUNJKHEDA POST WADALI TAL. KANNAD DIST.CHHATRAPATI SAMBHAJINAGAR (M.S)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	30000	3000	33000
	Fee for Academic Year 2024-25	Approved	63514	6986	70500
	Fee for Academic Year 2023-24	Approved	6986	6986	13972
	Fee for Academic Year 2022-23	Approved	63514	6986	70500
	Fee for Academic Year 2021-22	Approved	63636	6364	70000
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 70000			
	C) Year of recognition by respective council/Government :	2021			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4097693	17074
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4097693	17074
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3469084	14455
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7566777	31528
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (227003) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7566777	31528
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	756678	3153
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	347315	1447
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	1320000	5500
4.4	Depreciation on other assets at approved rates -	278529	1161
4.5	Total of (4.2.2.2 to 4.4)	10269299	42789
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(132+6+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	138	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	42789	
4.9.1	Total Tuition Fee (4.9 + 4279 Vacancy Allowance) (10% increase due to less admissions if any)	47068	
4.10	Development fee (10% of 4.9.1)	4707	
4.10.1	Total fee (4.9.1 + 4.10)	51775	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 12.5% - Add = 94	329	

	Research Publications in international journals & Patents - 0.15 per faculty per year - Add = 0 Placement of students - 100% - Add = 235	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5036)) or Limited 15% of Tuition Fee(4.9.1- (7060)) whichever is less.	5036
4.10.4	Total Fee (4.9.1 + 4.10.3)	52104

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

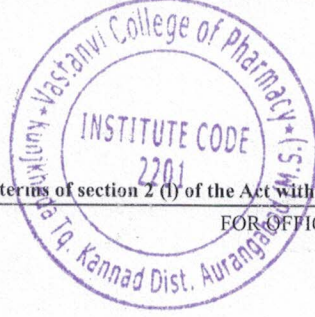
Prepared by:

Girish Awalgaothkar & Co.
CHARTERED ACCOUNTANTS

PROPRIETOR
(M.NO.120265)



Checked by (Chartered Accountant)



(Signature)
PRINCIPAL

Vastanvi College of Pharmacy (B.Pharm)
Kunjkheda Tq. Kannad Dist. Aurangabad (M.S.)